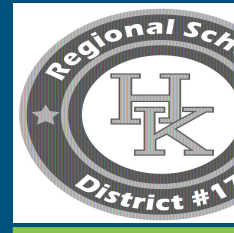


RSD17 Capital Plan Priority List (CPPL)

Status Schedule



Facilities: High School

Project:	Status:
Sewage Pit Controls/Enclosure	- Completed 
Window Replacement	- Install slotted for October 11th & 14th
Window Hardware	- Speaking to vendor
Concrete Ramp Installation	- Completed 
Parking Lot Line Painting	- Completed 
Painting	- Completed 
Blinds	- Completed 
Ballistic Window Film	- Completed 

75% Completed

Technology: High School

Project:	Status:
Viewboards Replacements	- Completed 
Airtame Upgrade	- Completed 
Computer Upgrade Auditorium	- Completed 

100% Completed

Facilities: Intermediate/Middle School

Project:	Status:
Water Bottle Fillers	- Waiting to be installed
Painting	- Completed 
Girls Locker Room/Bath Tile Repair	- Completed 
Ballistic Window Film	- Completed 

75% Completed

Technology: Intermediate/Middle School

Project:	Status:
Security Cameras	- Installation in progress
Viewboards Replacements	- Completed 
Airtame Upgrade	- Completed 

66% Completed

Facilities: Killingworth Elementary

Project:	Status:
Chimney Repointing	- Completed 
Painting	- Completed 
Blinds	- Completed 
Flooring	- Completed 

100% Completed

Technology: Killingworth Elementary

Project:	Status:
Security Cameras	- Installation in progress
Viewboards Replacements	- Completed 

50% Completed

Facilities: Burr Elementary

Project:	Status:
B-Ball Court Crack Sealing & Painting	- Completed 
Painting	- Completed 
Blinds	- Completed 
Ballistic Window Film	- Completed 

100% Completed

Technology: Burr Elementary

Project:	Status:
Security Cameras	- Quote obtained, talking to Vendor regarding materials ordered/installation
Viewboards Replacements	- Completed 
Phone System Replacement	- Obtaining quotes

33% Completed

Facilities Equipment

Project:	Status:
60" Mower	- Completed 
Battery Powered Vacuums	- Completed 
Gas Backpack Blower	- Completed 

100% Completed

Summer Projects - Completion Rate

27 of 34 projects completed = 79% Projects Completed